

Vector control budget 2018-2019

ABSTRACT

This summary of expenditures and estimates of personal emoluments (PE) relates to “Established Staff”, viz.: the Chief of Operations and the Vector Control Technician as well as “Unestablished Staff”, viz.: Spraymen who are employed in Vector Control. Sub-totals for social security and salaries are presented for each category of staff. The PE total for the current year 2018/2019 as well as estimates for the years 2019/2020 and 2020/2021, are stated respectively as: \$138,271.50; \$139,680.50; and \$141,089.50.

HEALTH HEAD														
COST CENTER	19													
		19228	Vector Control											
Personal Emoluments - Established Staff														
Establishment		Post	Payscale	Name of Officer	Present Salary	Incremental Date	Estimates 2018/2019		Estimates 2019/20		Estimates 2020/21			
2009/10	2010/11						Salary	Soc/Sec	Salary	Soc/Sec	Salary	Soc/Sec		
1	1	Chief of Operations	18	Kim Bautista	39,515.00	May 1st	40,924.00	834.60	42,333.00	834.60	43,742.00	834.60		
0	1	Vector Control Technician	Contract	Orlando Chan	26,000.00		26,000.00	834.60	26,000.00	834.60	26,000.00	834.60		
1	2													
						TOTALS	66,924.00	1,669.20	68,333.00	1,669.20	69,742.00	1,669.20		
HEALTH HEAD	19													
COST CENTER		19228												
Personal Emoluments - Unestablished Staff														
Establishment		Post	Date Engaged	Name of Worker	Wage Rate	Annual Wage	Estimates 2018/19		Annual Wage	Estimates 2019/20		Annual Wage	Estimates 2020/21	
2009/10	2010/11					Salary	Salary	Soc/Sec	Salary	Salary	Soc/Sec	Salary	Salary	Soc/Sec
35	35	Spraymen		Casual Worker	\$4.28/hr	67,410.00	67,410.00	3,937.50	67,410.00	67,410.00	3,937.50	67,410.00	67,410.00	3,937.50
					Totals	67,410.00	67,410.00	3,937.50	67,410.00	67,410.00	3,937.50	67,410.00	67,410.00	3,937.50
		2018/2019	2019/2020	2020/2021										
SALARIES		66,924.00	68,333.00	69,742.00										
UNESTABLISH STAFF		67,410.00	67,410.00	67,410.00										
SOCIAL SECURITY		3,937.50	3,937.50	3,937.50										
TOTAL PE		138,271.50	139,680.50	141,089.50										